



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley
Jose Obregon

**SUBJECT: NEW PARK FACILITIES
IN 2004-2005**

DATE: May 25, 2004

Approved /s/ Date

PURPOSE

During the Proposed Operating Budget Study Sessions for 2004-2005, Council requested a list of new park acreage scheduled to complete construction and begin operation in 2004-2005. The following list provides that information.

PARK SITE	Council District	Projected 2004/05
Cherryview Park	9	0.50Acres
Floyd & Locust	3	0.50Acres
Cahill	3	3.00Acres
Hacienda Creek Park	3	0.30Acres
Delmas / VTA Dog Park	3	1.00Acres
Hillstone Park	8	2.00Acres
Lone Bluff Park	7	0.50Acres
O'Connor Park Expansion	6	0.70Acres
Bestor / 6th Street Park	3	0.80Acres
O'Donnell Gardens Park	3	0.50Acres
Selma Olinder Park	3	11.5Acres
Total Acres		21.300
Sites		11.00
Plata Arroyo Skate Park	5	9,000sq. ft.
Watson Skate Park	3	9,000sq. ft.
Total sq. ft.		18,000
Sites		2.00

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As a General Fund balancing solution, an allocation assumed in the 2005-2009 Five-Year Forecast and Revenue Projections document for new parks and recreation facilities maintenance costs was recommended to be eliminated. As a result, additional resources for park maintenance and operations of these facilities will not be available in 2004-2005. Existing resources will have to absorb this workload.

/s/

SARA L. HENSLEY
Director of Parks, Recreation
and Neighborhood Services

/s/

JOSE OBREGON
Director of General Services